

**2023 Legislature - Capital Budget  
Agency Summary - Governor Structure**

**Numbers and Language**

<b>Agency</b>	<b>[1] GovSup2-1</b>	<b>[2] GovAmdSup</b>	<b>[3] GovSupT</b>
Administration	17,544.9	-	17,544.9
Community & Economic Dev	16,418.5	-	16,418.5
Corrections	9,500.0	-	9,500.0
Family and Community Services	4,936.9	-	4,936.9
Fish and Game	35,604.5	-	35,604.5
Health	9,297.0	-	9,297.0
Natural Resources	5,000.0	-	5,000.0
Transportation & Facilities	17,224.0	7,007.0	24,231.1
University of Alaska	64,000.0	-64,000.0	0.0
<b>Statewide Total</b>	<b>179,525.8</b>	<b>-56,993.0</b>	<b>122,532.8</b>
<b>Funding Summary</b>			
Unrestricted General (UGF)	15,763.7	-	15,763.7
Designated General (DGF)	30,000.0	-	30,000.0
Other State Funds (Other)	63,508.4	2,671.2	66,179.6
Federal Receipts (Fed)	70,253.7	-59,664.1	10,589.5

## Column Definitions

**GovSup2-1 (Governor's Supplemental 2-1)** - Governor's supplemental capital budget submitted February 1, 2023.

**GovAmdSup (Governor's Amended Sup)** - Governor's amended supplemental capital budget items submitted February 15, 2023.

**GovSupT (Governor's Total Supplementals)** - Total Governor's supplemental capital budget including items submitted February 1st, and February 14th, 2023. [GovSup2-1+GovAmdSup]